

# Louisa County Comprehensive Plan Strategic Planning Presentation

6/14/2018



# Purposes of Comprehensive Planning

- ▶ Establishes a desirable vision of the County's future
- ▶ Identifies supportive goals, objectives and strategies to accomplish the vision
- ▶ Integrates County functions and focuses resources toward implementation
- ▶ Serves as a valuable decision making tool for the Board of Supervisors, Planning Commission and County Departments



# What is a Comprehensive Plan?



# Plan Integration

## Why is that so Critical?

- ▶ Well planned development ensures critical functions grow at the correct pace to support community needs

### A Few Examples:

- ▶ Cost of Growth
  - ▶ New Middle School - Capital Cost \$15 Million
  - ▶ Annual O&M is \$8M (7.2% budget increase)
- ▶ Growth Requires Infrastructure
  - ▶ Waste water treatment demand could easily exceed capability
  - ▶ Transportation access will limit accessibility
- ▶ A primary Comp Plan Goal is to maintain the rural nature of the County
  - ▶ Minimum lot size 1.5 acres, 7-10 subdivisions in A-2



# Why is this update needed?

- ▶ Out of date information may compromise the desired outcomes established by the vision, goals and objectives.
- ▶ Examples of areas that need the support of an updated Comprehensive Plan
  - ▶ Economic Development - to attract desirable businesses
  - ▶ Maps and Growth Area plans - aiding better decisions today
  - ▶ Strong financial planning - making the County a good value
  - ▶ Improve education to maintain a high standard of learning
  - ▶ Protect the rural and agricultural areas of the community



# The Road Map for a Successful Outcome





# County Needs Assessment

- ▶ Departments, Agencies and Other Critical Functions will be required to make 20 year projections
  - ▶ Example: Solid Waste
    - ▶ Using a given projection for population increase and residential/commercial development
    - ▶ Department needs:
      - ▶ Landfill Development -Cost and When
      - ▶ Additional or expanded Refuse & Recycling Centers- Where, Why and When
      - ▶ Additional Equipment and Vehicles - Where, Why and When
      - ▶ Additional Staff - Where, Why and When
  - ▶ Projecting and planning these needs now will prevent costly and reactionary decisions later

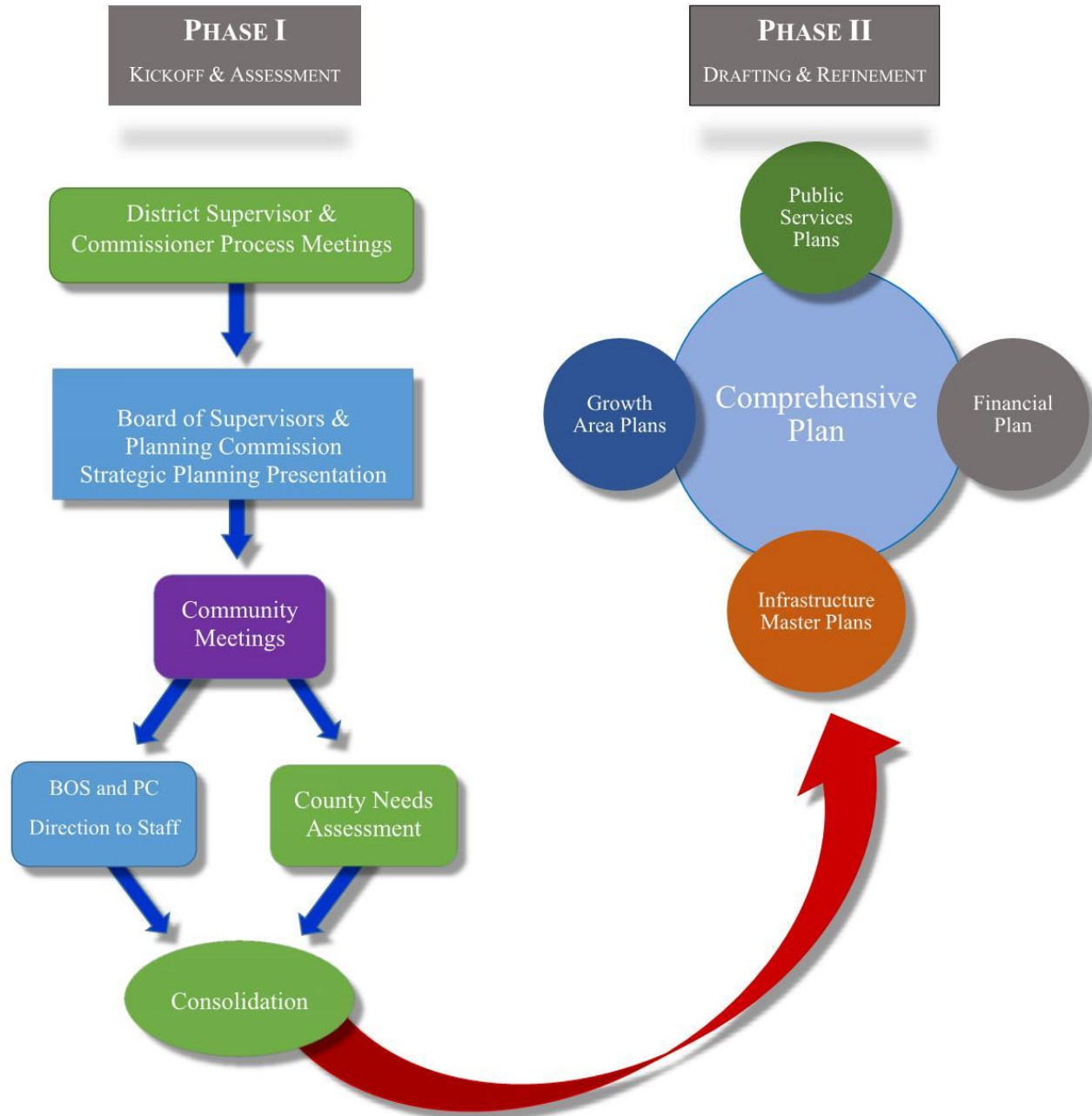


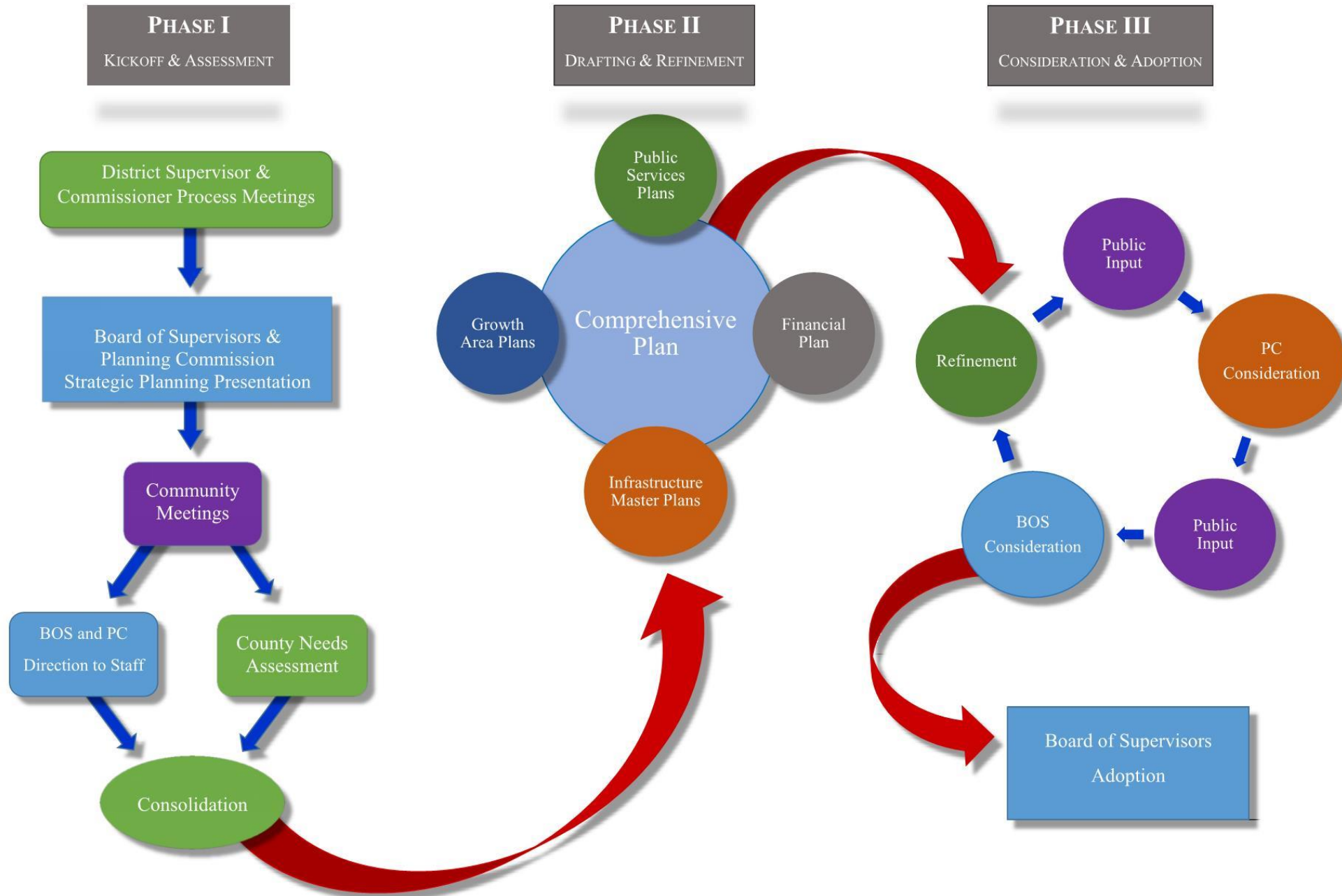


# Community Input

- ▶ 7 well advertised community meetings
- ▶ Comment cards will be available at meetings, online and at the County Office Building throughout the community input period
- ▶ Comments will be publicly viewable after consolidation
- ▶ Utilizing green, yellow and red stickers at meeting locations for non written response
- ▶ Community input will be consolidated by the Board of Supervisors, Planning Commission and staff prior to drafting or editing of any content







Questions?

