

County of Louisa, Virginia

Fiscal Year 2021 Budget Calendar

Current as of 2/4/20

Date	Time / Location	Action Item
July 01 – September 30, 2019		Long Range Planning – Determine long range needs based on current and future population growth and economic situations and use information for budget development
September 03 – September 30, 2019		Budget Meetings with County Volunteer Fire & Emergency Medical Services Stations – O&M and CIP Budget Requests Due from Stations during this time
Thursday, September 26, 2019		Distribute Capital Improvement Plan (CIP) request requirements and operations and maintenance (O&M) budget submission guideline letters for departments and external agencies
September 27 – November 15, 2019		Departments set goals and performance measures that will be submitted with their budget requests
Tuesday, October 01, 2019		County Volunteer Fire & Emergency Medical Services Stations CIP Budget requests sent to MOG for Review and Recommendation
Thursday, October 31, 2019		County Volunteer Fire & Emergency Medical Services Stations CIP Budget requests due from MOG to Finance Director & Chief
Monday, November 04, 2019		All CIP budgets due from Department Heads
Friday, November 15, 2019		All O&M budgets due from Department Heads and Agencies
Tuesday, December 03, 2019	7:00 pm; LCPS Central Office	School Board adopts FY 21 - 25 LCPS CIP
December 01 – December 20, 2019		Departmental Budget Meetings
Thursday, December 12, 2019	6:00pm; Public Meeting room	Planning Commission Meeting– Presentation of Planning-Related CIP Requests
Monday, January 06, 2020	6:00 pm; Public Meeting Room	Board of Supervisors Presentation: Budget Overview
Wednesday, January 08, 2020		Virginia General Assembly - convenes in Richmond **tentative**
Thursday, January 09, 2020	5:00 pm; Public Meeting room	Planning Commission Work Session – Planning-Related CIP project reviews
Tuesday, January 13, 2020	7:00 pm; LCPS Central Office	School Board Presentation of FY 21 LCPS O&M budget
Tuesday, January 13, 2020	7:00 pm; LCPS Central Office	School Board - Work Session and Public Hearing FY 21 LCPS O&M budget
Monday, February 03, 2020	3:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Tuesday, February 04, 2020	7:00 pm; LCPS Central Office	School Board - Adopt FY 21 LCPS O&M budget **tentative**
Tuesday, February 11, 2020		Sales Tax Ratio **tentative**
Thursday, February 13, 2020	7:00 pm; Public meeting room	Planning Commission Public Hearing – adopt and forward Planning-Related CIP recommendations
Tuesday, February 18, 2020	3:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Friday, March 7, 2020		Virginia General Assembly – adjourns
Monday, March 16, 2020	4:00 pm; Public Meeting Room	Board of Supervisors Work Session – Presentation of FY 21 budget (with School Board if necessary)
Monday, March 16, 2020	7:00 pm; Public meeting room	Board of Supervisors Regular Meeting – Public Hearings (Assessment)
Monday, April 06, 2020	7:00 pm; Public meeting room	Board of Supervisors Regular Meeting – Public Hearings (Rate/Budget)
Monday, April 20, 2020	6:00 pm; Public meeting room	Board of Supervisors Regular Meeting – Adoption
Monday, May 04, 2020	6:00 pm; Public meeting room	Board of Supervisors Regular Meeting – Appropriation