

**County of Louisa, Virginia**

**Draft Fiscal Year 2020 Budget Calendar**

*Current as of 2/27/19*

<b>Date</b>	<b>Time / Location</b>	<b>Action Item</b>
Thursday, September 27, 2018		Distribute Capital Improvement Plan (CIP) request requirements and operations and maintenance (O&M) budget submission guideline letters for departments and external agencies
<b>Monday, November 05, 2018</b>		<b>All CIP budgets due from Department Heads</b>
<b>Friday, November 16, 2018</b>		<b>All O&amp;M budgets due from Department Heads and Agencies</b>
Tuesday, December 04, 2018	7:00 pm; LCPS Central Office	<b>School Board</b> adopts FY 20 - 24 LCPS CIP
Thursday, December 13, 2018	5:00pm; Public	<b>Planning Commission</b> Work Session – Presentation of Planning-Related CIP Requests
Monday, January 07, 2019	4:00 pm; Public Meeting Room	<b>Board of Supervisors</b> Presentation: Budget Overview (during Regular Meeting)
Wednesday, January 09, 2019		Virginia General Assembly - convenes in Richmond <b>**tentative**</b>
Thursday, January 10, 2019	5:00 pm; Public meeting	<b>Planning Commission</b> Work Session – Planning-Related CIP project reviews
Tuesday, January 15, 2019	7:00 pm; LCPS Central Office	<b>School Board</b> Presentation of FY 20 LCPS O&M budget
Tuesday, January 15, 2019	7:00 pm; LCPS Central Office	<b>School Board</b> - Work Session and Public Hearing FY 20 LCPS O&M budget
Monday, February 04, 2019	4:00 pm; Public Meeting Room	<b>Board of Supervisors</b> Work Session (before Regular Meeting)
Tuesday, February 05, 2019	7:00 pm; LCPS Central Office	<b>School Board</b> - Adopt FY 20 LCPS O&M budget <b>**tentative**</b>
Tuesday, February 12, 2019		Sales Tax Ratio <b>**tentative**</b>
Thursday, February 14, 2019	7:00 pm; Public meeting	<b>Planning Commission</b> Public Hearing – adopt and forward Planning-Related CIP recommendations
Friday, February 23, 2019		Virginia General Assembly – adjourns
Monday, March 18, 2019	4:00 pm; Public Meeting Room	<b>Board of Supervisors</b> Work Session – Presentation of FY 20 budget (Tentatively Joint with <b>School Board</b> )
Monday, March 18, 2019	7:00 pm; Public meeting	<b>Board of Supervisors</b> Regular Meeting – Public Hearings (Assessment)
Monday, April 01, 2019	7:00 pm; Public meeting	<b>Board of Supervisors</b> Regular Meeting – Public Hearings (Rate/Budget)
Monday, April 15, 2019	6:00 pm; Public meeting	<b>Board of Supervisors</b> Regular Meeting – Adoption
Monday, May 06, 2019	6:00 pm; Public meeting	<b>Board of Supervisors</b> Regular Meeting – Appropriation