

County of Louisa, Virginia

Fiscal Year 2020 Budget Calendar

Current as of 9/17/18

Date	Time / Location	Action Item
Thursday, September 27, 2018		Distribute Capital Improvement Plan (CIP) request requirements and operations and maintenance (O&M) budget submission guideline letters for departments and external agencies
Monday, November 05, 2018		All CIP budgets due from Department Heads
Friday, November 16, 2018		All O&M budgets due from Department Heads and Agencies
Tuesday, December 04, 2018	7:00 pm; LCPS Central Office	School Board adopts FY 20 - 24 LCPS CIP
Thursday, December 13, 2018	5:00pm; Public	Planning Commission Work Session – Presentation of Planning-Related CIP Requests
Monday, January 07, 2019	4:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Tuesday, January 15, 2019	7:00 pm; LCPS Central Office	School Board Presentation of FY 20 LCPS O&M budget
Tuesday, January 15, 2019	7:00 pm; LCPS Central Office	School Board - Work Session and Public Hearing FY 20 LCPS O&M budget
Thursday, January 10, 2019	5:00 pm; Public meeting	Planning Commission Work Session – Planning-Related CIP project reviews
Wednesday, January 09, 2019		Virginia General Assembly - convenes in Richmond **tentative**
Monday, February 04, 2019	4:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Tuesday, February 05, 2019	7:00 pm; LCPS Central Office	School Board - Adopt FY 20 LCPS O&M budget **tentative**
Thursday, February 07, 2019	7:00 pm; Public meeting	Planning Commission Public Hearing – adopt and forward Planning-Related CIP recommendations
Tuesday, February 12, 2019		Sales Tax Ratio **tentative**
Monday, March 04, 2019	4:00 pm; Public Meeting Room	Board of Supervisors Work Session – Presentation of FY 20 budget (Tentatively Joint with School Board)
Friday, February 8, 2019		Virginia General Assembly – adjourns
Monday, March 18, 2019	7:00 pm; Public meeting	Board of Supervisors Regular Meeting – Public Hearings (Assessment)
Monday, April 01, 2019	7:00 pm; Public meeting	Board of Supervisors Regular Meeting – Public Hearings (Rate/Budget)
Monday, April 15, 2019	6:00 pm; Public meeting	Board of Supervisors Regular Meeting – Adoption
Monday, May 06, 2019	6:00 pm; Public meeting	Board of Supervisors Regular Meeting – Appropriation