

Secondary System
 Louisa County
 Construction Program
 Estimated Allocations

Fund	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
CTB Formula - Unpaved State	\$72,509	\$83,410	\$80,163	\$0	\$0	\$0	\$236,082
TeleFee	\$117,049	\$117,049	\$117,049	\$117,049	\$117,049	\$117,049	\$702,294
District Grant Unpaved	\$0	\$0	\$0	\$112,556	\$60,516	\$80,421	\$253,493
Total	\$189,558	\$200,459	\$197,212	\$229,605	\$177,565	\$197,470	\$1,191,869

Board Approval Date: *May 01, 2017*

E. Alan Saunders _____ *05/15/17*

Resident Engineer

Date

[Signature] _____ *5/17*

County Administrator

Date

District: Culpeper
 County: Louisa County
 Board Approval Date: May 1, 2017

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
PPMS ID	Project #		SSYP Funding									
Accomplishment	Description		Other Funding									
Type of Funds	FROM		Total									
Type of Project	TO											
Priority #	Length	Ad Date										
Rt.0601 103322 RAAP CONTRACT	PAYNES MILL ROAD 0601-054-724, B-648 RTE 601 - BRIDGE REPLACEMENT	PE \$280,000 RW \$0 CON \$916,252										670 VPD 08/20/2013
BROS SECONDARY - ONE HEARING DESIGN 0001.00	2.65 MI. TO RTE. 522 0.65 MI. TO RTE. 661 0.08	Total \$1,196,252	\$1,196,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CONSTRUCTION COMPLETE
Rt.0699 107555 SF / HIRED EQUIP.	INDIAN CREEK ROAD 0699-054-P69, N-501 RTE 699 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$4,441 RW \$0 CON \$360,269										80 VPD 02/19/2014 UNDER CONSTRUCTION
S NO PLAN,SECONDARY 0002.00	3.86 MI. SW. ROUTE 522 ROUTE 640 1.34	Total \$364,710	\$364,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 12/19/2005
Rt.0712 107554 SF / HIRED EQUIP.	BUCKNERS LANE 0712-054-P70, N-501 RTE 712 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$3,643 RW \$0 CON \$216,357										80 VPD 09/24/2013 UNDER CONSTRUCTION
S NO PLAN,SECONDARY 0003.00	ROUTE 700 END OF STATE MAINTENANCE 0.80	Total \$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 9/6/2016
Rt.0665 107553 SF / HIRED EQUIP.	KENNON ROAD 0665-054-P71, N-501 RTE 665 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$3,040 RW \$0 CON \$238,960										100 VPD 02/19/2014 UNDER CONSTRUCTION
S NO PLAN,SECONDARY 0004.00	ROUTE 33 0.89 MI. N. ROUTE 33 0.89	Total \$242,000	\$242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 10/3/2016
Rt.1120 109396 SF / HIRED EQUIP.	E. SIXTH STREET 1120-261-001, N-501 RTE 1120 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$2,815 RW \$0 CON \$14,185										70 VPD 04/08/2014
S NO PLAN,SECONDARY 0005.00	ROUTE 1107 END STATE MAINTENANCE 0.04	Total \$17,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 10/3/2016

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						2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
PPMS ID	Project #												
Accomplishment	Description												
Type of Funds	FROM			SSYP Funding									
Type of Project	TO			Other Funding									
Priority #	Length	Ad Date	Total	Total									
RL0189 109282 SF / HIRED EQUIP.	ELLIS BURRIS LANE F189-054-777, N-501 RTE F189 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$2,953 RW \$0 CON \$74,547											65 VPD 04/16/2015 UNDER CONSTRUCTION
S NO PLAN.SECONDARY 0006.00	ROUTE 607 END OF STATE MAINTENANCE 0.32	Total \$77,500	\$77,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 10/3/2016	
RL0684 109283 SF / HIRED EQUIP.	TAVERN ROAD 0684-054-778, N-501 RTE 684 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$8,293 RW \$0 CON \$16,707											60 VPD 10/21/2013 UNDER CONSTRUCTION
S NO PLAN.SECONDARY 0007.00	ROUTE 618 END STATE MAINTENANCE 0.07	Total \$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 10/3/2016	
RL0640 109284 SF / HIRED EQUIP.	W. JACK JOUETT ROAD 0640-054-779, N-501 RTE 640 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$20,000 RW \$0 CON \$475,000											60 VPD 09/16/2013 CTB FORMULA UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS
S NO PLAN.SECONDARY 0008.00	ROUTE 615 2.20 MI. E. ROUTE 615 2.20	Total \$495,000	\$180,766	\$314,234	\$189,558	\$124,676	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED	
RL0716 T18140 SF / HIRED EQUIP.	GARLAND TOWN ROAD 0716-054-780, N-501 RTE 716 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$10,000 RW \$0 CON \$215,000											130 VPD 02/19/2014 CTB FORMULA UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS
S NO PLAN.SECONDARY 0009.00	ROUTE 612 END STATE MAINTENANCE 1.00	Total \$225,000	\$0	\$225,000	\$0	\$75,783	\$149,217	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED	
RL1127 T18143 SF / HIRED EQUIP.	CHESNUT AVENUE 1127-261-002, N-501 RTE 1127 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	PE \$5,000 RW \$0 CON \$40,000											60 VPD 04/17/2015 CTB FORMULA UNPAVED ROAD FUNDS >50 VPD / TELEFEE FUNDS
S NO PLAN.SECONDARY 0010.00	ROUTE 1123 ROUTE 1115 0.15	Total \$45,000	\$0	\$45,000	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED	

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					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
Rt.0698 T18144 SF / HIRED EQUIP. S NO PLAN.SECONDARY 0011.00	ROLLING PATH ROAD 0698-054-781, N-501 RTE 698 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 606 ROUTE 640 2.20	PE \$20,000 RW \$0 CON \$475,000 Total \$495,000		\$495,000	\$0	\$0	\$2,995	\$229,605	\$177,565	\$84,835	\$0	50 VPD 09/25/2013 CTB FORMULA AND DISTRICT GRANT UNPAVED FUNDS >50 VPD / TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL.0735 T18146 SF / HIRED EQUIP. S NO PLAN.SECONDARY 0012.00	COLEMANS LANE 0735-054-782, N-501 RTE 735 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) ROUTE 618 END STATE MAINTENANCE 0.46	PE \$10,000 RW \$0 CON \$115,000 Total \$125,000		\$125,000	\$0	\$0	\$0	\$0	\$0	\$102,635	\$22,365	50 VPD 10/01/2013 TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.1046 T19836 SF / HIRED EQUIP. S NO PLAN.SECONDARY 0013.00	PINE RIDGE DRIVE 1046-254-151, N-501 RTE 1046 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) 0.053 MI WEST RTE 33 END STATE MAINTENANCE 0.297	PE \$10,000 RW \$0 CON \$65,000 Total \$75,000		\$75,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$70,000	390 VPD 10/01/2013 TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.617 T19838 SF / HIRED EQUIP. S NO PLAN.SECONDARY 0014.00	W. GREEN SPRINGS ROAD 0617-054-785, N-501 RTE 617 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) 0.98 MI EAST ROUTE 615 1.93 MI EAST ROUTE 615 0.95	PE \$15,000 RW \$0 CON \$237,500 Total \$252,500		\$252,500	\$0	\$0	\$0	\$0	\$0	\$5,000	\$247,500	70 VPD 9/16/2013 TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL.F188 T19989 SF / HIRED EQUIP. S NO PLAN.SECONDARY 0015.00	MIDWAY LANE F188-054-786, N-501 RTE F188 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD) INTERSECTION OF RTE. 613 END OF STATE MAINTENANCE 0.24	PE \$5,000 RW \$0 CON \$50,000 Total \$55,000		\$55,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$50,000	69 VPD 4/11/2017 TELEFEE FUNDS RURAL RUSTIC PROJECT RESOLUTION NEEDED

